

## IBF BUDGET 2016 7

### PROJECTED INCOME

MEMBERSHIP FEES	11975
INTEREST	150
	<b>12125</b> EURO

### PROJECTED EXPENDITURE

BOARD BELGRADE	2300
BOARD OXFORD	3200
TASK FORCE ISI LONDON	2945
BANK FEES	600
WEBMASTER	400
BURSARY	1175
ASCONA WINNERS	1350
ASCONA BOOK??	<b>2250</b>
	<b>14220</b> EURO

PREDICTED OUTCOME **-2095** EURO

### **Balance Dec 31, 2016**

Nordea Europe	23427
Nordea SEK po	3231
Avanza Bank (S	38826
Lloyds GBP	230
	<b>65714</b> EURO