

## IBF BUDGET 2016

### PROJECTED INCOME

MEMBERSHIP FEES	11900
INTEREST	150
WARSAW PROFIT	<u>500</u>
	<b>12550</b> EURO

### PROJECTED EXPENDITURE

BOARD AND AUDITOR SALZBURG	2600
BOARD WARSAW	2700
TASK FORCE ISI WARSAW 1	3056
TASK FORCE M WARSAW 2	3344
BANK FEES	600
WEBMASTER	800
BURSARY	1000
	<b>14100</b> EURO

PREDICTED OUTCOME **-1550** EURO